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FISCAL IMPACT REPORT

ORIGINAL DATE 2-6-06

SPONSOR Robinson LAST UPDATED _____ HB _____

SHORT TITLE American Indian Arts Summer Film Workshop SB 673

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response Received From

Cultural Affairs Department (CAD)

SUMMARY

Senate Bill 673 appropriates \$50.0 from the general fund to the Cultural Affairs Department for an American Indian Arts summer film and television workshop.

FISCAL IMPLICATIONS

Senate Bill 673 appropriates \$50.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

Funding for this program is not included in the current version of the House Appropriations and Finance Committee substitute for HB 2.

PERFORMANCE IMPLICATIONS

If enacted this program would be developed by the Arts division of the Cultural Affairs Department and is within their established performance responsibilities.

ADMINISTRATIVE IMPLICATIONS

The Arts division would monitor the development of the workshop.

RS/yr